

Bradmore Parish Council - Draft Budget 2019/20

<u>Income</u>	<u>Actual 2017/18</u>	<u>Budget Amount 2018/19</u>	<u>Actual/Predicted 2018/19</u>	<u>Budget Amount 2019/20</u>
Precept	£3,022.00	£3,022.00	£3,022.00	£3,022.00
VAT Refund	£0.00	£171.40	£171.40	£359.10
NCC Reimbursement for Grass Cutting	£0.00	£99.50	£99.50	£99.50
Grant from Cllr R Adair (Community)	£0.00	£0.00	£0.00	£0.00
HSBC Business Acct Interest	£3.12	£2.07	£7.55	£8.00
Transparancy Fund Grant	£520.00	£0.00	£0.00	£0.00
Duplicate Payment for Grass Cutting	£99.50	£0.00	£0.00	£0.00
Totals	£3,644.62	£3,294.97	£3,300.45	£3,488.60
<u>Expenditure</u>	<u>Actual 2017/18</u>	<u>Budget Amount 2018/19</u>	<u>Actual/Predicted 2018/19</u>	<u>Budget Amount 2019/20</u>
Staff Costs	£1,804.12	£1,840.19	£1,839.50	£1,742.16
Room Hire	£126.00	£130.00	£170.00	£170.00
Insurance	£218.46	£223.00	£196.62	£206.45
Subs	£136.16	£95.00	£117.61	£152.61
Books/Courses	£0.00	£100.00	£100.00	£100.00
S137 - Donations	£68.00	£68.00	£50.00	£50.00
Bulbs	£0.00	£50.00	£0.00	£50.00
Clerk's Expenses	£77.08	£90.00	£31.63	£80.00
Grass Cutting	£411.00	£493.20	£493.20	£0.00
Christmas Tree	£76.00	£76.00	£109.99	£120.00
PAYE/Audit	£80.00	£80.00	£80.00	£90.00
Maintenance	£145.19	£0.00	£0.00	£0.00
Website	£120.00	£120.00	£144.00	£144.00
Election Expenses	£0.00	£0.00	£0.00	£500.00
Projects	£0.00	£0.00	£1,622.40	£0.00
Defibrillator	£0.00	£0.00	£0.00	£126.00
Transparancy Fund - Laptop/MS Office	£500.47	£0.00	£0.00	£0.00
Duplicate Grass Cutting Payment	£99.50	£0.00	£0.00	£0.00
Totals	£3,861.98	£3,365.39	£4,954.95	£3,531.22

